

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Hickman County

	TENNESSEE	Hickman County
Population, 2014 estimate	6,549,352	24,384
Population, 2010 (April 1) estimates base	6,346,275	24,699
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-1.3
Persons under 5 years, percent, 2013	6.2	5.5
Persons under 18 years, percent, 2013	23	21.8
Persons 65 years and over, percent, 2013	14.7	15.5
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	75.5
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12
Veterans, 2009-2013	484,901	1,897
Households, 2009-2013	2,475,195	8,846
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$18,383
Median household income, 2009-2013	\$44,298	\$39,581
Persons below poverty level, percent, 2009-2013	17.6	17.4
Land area in square miles, 2010	41,234.9	612.5
Population per square mile, 2010	153.9	40.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Hickman
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2014-15 Tax Collections	Centerville	Hickman County	Total
Alcoholic Beverage	\$0	\$63,464	\$63,464
Beer	\$1,743	\$18,055	\$19,798
Business	\$53,944	\$109,370	\$163,313
Excise	\$3,984	\$11,291	\$15,275
Gas & Motor Fuel	\$103,103	\$1,892,462	\$1,995,565
Income Tax	\$18,946	\$43,256	\$62,202
Sales	\$272,748	\$3,891	\$276,639
Severance	\$0	\$54,350	\$54,350
Telecom Sales	\$349	\$4,378	\$4,727
Tire Tax - County	\$0	\$7,981	\$7,981
TVA Replacement	\$42,393	\$795,667	\$838,060
Total	\$497,210	\$3,004,166	\$3,501,375

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Hickman County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$195,264	\$0	\$195,264
Agricultural Resources Conservation Fund	\$15,798	\$0	\$15,798
Fairs	\$375	\$0	\$375
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$202,400	\$81,400	\$303,800	\$587,600	53
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$11,300	\$21,100	\$0	\$32,400	8
Independent Living	\$2,100	\$3,200	\$0	\$5,300	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$559,215	\$0	\$559,215	-
Fire Academy Trainees	\$0	\$0	\$0	27
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$20,400	\$0	\$20,400	34
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,750	\$32,610	\$34,360	5,596	85
OPTIONS	\$23,704	\$0	\$23,704	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$6,587	\$6,587	-	303

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$111,606	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$33,150,361	\$1,343

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$291,000	\$0	\$291,000
Facilities Operation	\$28,690,500	\$0	\$28,690,500
Local Jails Housing State Inmates	\$590,200	\$0	\$590,200

Facilities Operation Name(s): Turney Center Industrial Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$147,528	\$0	\$147,528

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$211,786	\$39,568	\$251,354	21

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,084	\$0	\$9,084
FastTrack Infrastructure and Development	\$138,324	\$0	\$138,324
FastTrack Training	\$34,800	\$0	\$34,800

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$20,093,000	\$4,254,019	\$24,347,019	3,508	233
Pre-Kindergarten Programs	\$422,611	\$0	\$422,611	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$141,260	\$0	\$141,260	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$177	\$15	\$192	35
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Bon Aqua Woods

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$16,500	\$152,000	\$168,500	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	5

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	586,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$14,224	\$7,294	\$0	\$0	\$21,523	17
Faith Based Clinics (Safety Net)	\$42,250	\$0	\$0	\$0	\$42,250	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$50,962	\$515	\$0	\$0	\$51,477	12
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$59,149	\$59,149	64
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	71
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,911	\$14,013	\$0	\$0	\$22,924	19
Tobacco Settlement Funds	\$24,898	\$0	\$0	\$0	\$24,898	-
Women, Infant, Children (WIC)	\$0	\$321,327	\$130,355	\$0	\$451,682	986

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	515	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	97	\$1,438	174	\$599,100
University of Tennessee	\$199,766	\$0	\$199,766	-	2	98	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,161	\$0	\$1,161	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$16,695	\$0	\$16,695	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$832	\$0	\$832	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	388

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$73,495	\$73,495	\$0	46,895
Child Care Certificate Program	\$0	\$0	\$0	\$219,030	129
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,793,258	1,430
Families First Cash Assistance	\$56,771	\$269,619	\$326,390	\$0	4,811
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,904,445	\$8,904,445	\$0	71,855
Vocational Rehabilitation (Direct Client Services)	\$13,927	\$51,459	\$65,387	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$27,629	\$0	\$27,629	-	11
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$679	\$0	\$679	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$13,086	\$39,259	\$52,345	58	-	15
Unemployment Insurance Benefits	\$1,001,765	\$0	\$1,001,765	-	-	-
Workers Compensation	\$16,733	\$0	\$16,733	-	139	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$231,504	16	\$3,580,842

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$65,309	\$0	\$0	\$65,309	148
Crisis Services Continuum	\$79,543	\$0	\$0	\$79,543	401
Other Mental Health Services	\$0	\$0	\$0	\$144,852	558
Regional Mental Health Institute	\$0	\$0	\$0	\$312,129	69
Substance Abuse Services	\$0	\$0	\$0	\$125,275	136

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$382,180	\$631,783	\$1,013,963	-	-	-	-	-	-
Homeland Security Grants	\$0	\$10,504	\$10,504	-	-	-	-	-	-
Readiness Centers	\$16,386	\$17,533	\$33,919	1	3	-	60	3	66

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$107,595	\$0	\$107,595	21

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	364	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,336

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,500	\$1,400	\$4,900
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$563	\$1,415	\$1,978

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$7,664,641	\$14,275,078	\$21,939,719	2,680
Children on TennCare	\$3,030,148	\$5,752,890	\$8,783,037	3,465
CHOICES Enrollees	\$1,715,774	\$3,195,559	\$4,911,334	100
Cover Kids	\$126,263	\$388,885	\$515,147	276
Cover RX	\$49,152	\$0	\$49,152	271
Intellectual and Developmental Disabilities Waivers	\$331,014	\$616,499	\$947,513	24
Supplemental Hospital Payments	\$303,673	\$180,064	\$483,737	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$13,010	\$0	\$13,010

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,048	\$24,676	\$30,724	18	13
Other Forensic Tests	\$0	\$0	\$0	-	254

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$17,066	\$1,225,418	\$1,242,484	8	740	748

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	16,497	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$18,830	\$81,540	\$100,370	-	1
Bridge Grant Program	\$140,248	\$0	\$140,248	-	-
Highway Safety Grants	\$0	\$17,499	\$17,499	-	-
State Aid Road Program	\$209,849	\$0	\$209,849	-	-
State-maintained Highways	\$842,010	\$0	\$842,010	613	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,403,597	\$0	\$8,403,597

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,293,000	\$6,293,000	2,216

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	856	852	100

Wildlife Management Areas Acres: 9,167

Wildlife Management Areas Name(s): Beaver Dam Creek WMA, Happy Hollow, MTSU WMA